FY14 FTFMS Guidance Review Webinar

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10/7/14
FY13 Year-in-Review

• Reporting continued to improve.
  – Quality
  – Disaggregation
  – Out-year targets
  – Thank you!

• FTF results for Value of Incremental Sales and Number of Hectares presented in more detail in FY13 FTF Progress Report
### Improved Agricultural Productivity

<table>
<thead>
<tr>
<th></th>
<th>2011*</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of hectares under improved technologies or management practices as a result of USG assistance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>2,397,456</td>
<td>3,241,549</td>
<td>4,124,013</td>
</tr>
<tr>
<td>Male-managed to female-managed ratio**</td>
<td>7:1</td>
<td>8:3</td>
<td>5:1</td>
</tr>
<tr>
<td>Of which at least:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improved seeds and other crop genetics</td>
<td>16,948</td>
<td>938,109</td>
<td>802,822</td>
</tr>
<tr>
<td>Fertilizer and soil-related</td>
<td>1,010</td>
<td>115,609</td>
<td>279,396</td>
</tr>
<tr>
<td>Irrigation and water management</td>
<td>8,764</td>
<td>246,548</td>
<td>224,356</td>
</tr>
<tr>
<td>Total</td>
<td>1,760,993</td>
<td>5,248,659***</td>
<td>6,757,292</td>
</tr>
<tr>
<td>Male to female ratio</td>
<td>3:2</td>
<td>8:3</td>
<td>7:3</td>
</tr>
</tbody>
</table>

### Horticulture****

<table>
<thead>
<tr>
<th></th>
<th>2011*</th>
<th>2012</th>
<th>2013</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
<td>$22,814,635</td>
<td>$108,105,612</td>
<td>$232,189,091</td>
</tr>
<tr>
<td>Incremental Sales</td>
<td>$12,140,512</td>
<td>$28,131,987</td>
<td>$66,534,746</td>
</tr>
<tr>
<td>Hectares</td>
<td>1,015</td>
<td>7,530</td>
<td>28,881</td>
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### Expanded Markets and Trade

<table>
<thead>
<tr>
<th></th>
<th>2011*</th>
<th>2012</th>
<th>2013</th>
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<tbody>
<tr>
<td>Total</td>
<td>$38,080,821</td>
<td>$100,366,589</td>
<td>$174,302,362</td>
</tr>
<tr>
<td>Of which:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rice</td>
<td>$2,269,171</td>
<td>$24,892,322</td>
<td>$41,125,381</td>
</tr>
<tr>
<td>Maize</td>
<td>$5,534,170</td>
<td>$14,438,000</td>
<td>$25,862,160</td>
</tr>
<tr>
<td>Coffee</td>
<td>-</td>
<td>$5,987,477</td>
<td>$15,472,756</td>
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<tr>
<td>Fish</td>
<td>-</td>
<td>$10,400,000</td>
<td>$15,359,967</td>
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<tr>
<td>Livestock (incl. poultry)</td>
<td>-</td>
<td>-</td>
<td>$3,467,480</td>
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### Increased Investment in Agriculture and Nutrition Related Activities

<table>
<thead>
<tr>
<th></th>
<th>2011*</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value of Agricultural and Rural Loans</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$103,642,292</td>
<td>$156,148,516</td>
<td>$172,755,713</td>
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</table>
FTFMS Calendar

- Oct 1 – FTFMS open
- Oct 6 – Revised Indicator Handbook
- Nov 18 – FTFMS closes
- By Dec 14 – BFS comments to OUs
- Dec 19 – Deadline for FTFMS revisions
FTFMS and the PPR

• PPR Deadline: December 13
  – Most OUs will receive BFS review comments before the PPR deadline

• Enter FTF data in FTFMS first
  – Create a PPR Report in FTFMS and copy OU-level data to the PPR
Updates to Mechanism Info

- Most FTFMS IMs transferred from FACTSInfo
- Updates to IM name, life of project, or other basic info must be made in FACTSInfo
  - Updates will transfer to FTFMS
- Ask us to create a TBD entry in FTFMS for planned procurements that did not appear in the FY14 OP
# FTFMS Checklist

<table>
<thead>
<tr>
<th>Task</th>
<th>FTFMS Location</th>
<th>Responsible</th>
</tr>
</thead>
<tbody>
<tr>
<td>Confirm IM Information</td>
<td>Enter Project Information</td>
<td>OU Staff</td>
</tr>
<tr>
<td>Hide Extra IMs</td>
<td>Enter Project Information</td>
<td>OU Staff</td>
</tr>
<tr>
<td>Add/Confirm IM Tags</td>
<td>Enter Project Information</td>
<td>OU Staff or Implementing Partners (IP)</td>
</tr>
<tr>
<td>Add/Confirm IM Location</td>
<td>Select Indicators</td>
<td>OU Staff</td>
</tr>
<tr>
<td>Select/Confirm Indicators and</td>
<td>Select Indicators</td>
<td>OU Staff</td>
</tr>
<tr>
<td>Open Data Entry</td>
<td>Enter Indicator Data</td>
<td>OU Staff</td>
</tr>
<tr>
<td>Bypass Implementing Partners</td>
<td>Enter Indicator Data</td>
<td>IP, OU Staff (if IP bypassed), M&amp;E</td>
</tr>
<tr>
<td>Enter Indicator Data</td>
<td>Enter Indicator Data</td>
<td>IP, OU Staff, M&amp;E</td>
</tr>
<tr>
<td>Enter Deviation Narratives and</td>
<td>Enter Indicator Data</td>
<td>IP, OU Staff, M&amp;E</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enter Smallholders Estimate</td>
<td>Enter Indicator Data</td>
<td>OU Staff</td>
</tr>
<tr>
<td>Enter IM Performance Narratives</td>
<td>Enter or View Narratives</td>
<td>IP, OU Staff</td>
</tr>
<tr>
<td>Upload FTF Key Issue/PPR Narrative</td>
<td>Enter or View Narratives</td>
<td>OU Staff</td>
</tr>
<tr>
<td>Submit and Approve Data</td>
<td>Enter Indicator Data</td>
<td>IP, OU Staff, M&amp;E</td>
</tr>
<tr>
<td>Generate FTFMS PPR Report</td>
<td>Generate Data Entry Status Report</td>
<td>OU Staff</td>
</tr>
</tbody>
</table>

**OUs:** Don’t forget to open data entry for each IM. Partners are not able to enter data until their IM is opened.
FY14 Updates

• Focus country nutrition results now includes whole of country
• FTF Key Issue narrative template (focus countries)
• New calculation for Value of Incremental Sales
• Select unit of measure
• “Cleared/Authorized” is now “Data Approved by OU”
Revised Feed the Future Handbook of Indicator Definitions
aka “The Indicator Handbook”

– Reorganized
– Archived (“Dropped”) indicators (9)
– Changed indicators (6)
– New Indicators (5)

Indicator Handbook Reorganized

- Required Indicators (8)
  - High-Level Indicators (ZOI Population-based, National)
- Required if Applicable Indicators (23)
  - High-Level Indicators (ZOI, National/Regional) (8)
  - Implementing Mechanism Indicators (15)
- Optional (i.e. Standard) Indicators (22)
  - High-Level Indicators (ZOI, National/Regional) (4)
  - Implementing Mechanism Indicators (18)
DROPPED Indicators (9)

4(16) Ease of doing business rank
4.5(11) Market discount of targeted agriculture commodities
4.5.1(21) # of climate vulnerability assessments conducted…
4.5.1(26) Avg. # of days required to trade goods across borders
4.5.2(41) # of water resources sustainability assessments…
4.5.2(25) # of people with savings account or insurance policy…
4.5.2(32) # of stakeholders using climate information…
4.5.1(22) # of rural hectares mapped and adjudicated

CBLD(5) Score, in percent, of combined key areas of organization capacity among USG direct and indirect local IPs

**Convert to custom indicator to continue to track at activity-level**
4.5.1(24) Number of agriculture and nutritional enabling environment policies completing the following processes/steps of development as a result of USG assistance in each case: Analysis; Stakeholder consultation/public debate; Drafting or revision; Approval (Legislative or regulatory); Full and effective implementation

4.5.2(2) Number of hectares under improved technologies or management practices as a result of USG assistance

4.5.2(5) Number of farmers and others who have applied improved technologies or management practices as a result of USG assistance

4.5.2(6) Number of individuals who have received long-term agricultural sector productivity training

4.5.2(34) Number of stakeholders implementing risk-reducing practices/actions to improve resilience to climate change

4.5.2(35) Percent change in value of intra-regional trade in targeted agricultural commodities (for regional missions)
4(TBD8) Depth of Poverty: The mean aggregate consumption shortfall relative to the $1.25 poverty line

4.5.1(TBD9) Number of national policies supporting regionally agreed-upon policies for which a national-level implementation action has been taken as a result of USG assistance (regional missions)

4.5.2.8(TBD1) Prevalence of women of reproductive age who consume targeted nutrient-rich value chain commodities

4.5.2.8(TBD2) Prevalence of children 6-23 months who consume targeted nutrient-rich value chain commodities

4.5.2.8(TBD3) Total quantity of targeted nutrient-rich value chain commodities produced by direct beneficiaries that is set aside for home consumption
<table>
<thead>
<tr>
<th>Indicators</th>
<th>Expected Timing to Begin Reporting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Depth of Poverty</td>
<td>Upcoming interim PBS survey (baselines for FFP programs)</td>
</tr>
<tr>
<td># national-level policies supporting regional policies</td>
<td>FY15, but can report in FY 2014 if possible, set FY15 targets</td>
</tr>
<tr>
<td>Prevalence of WRA…NRVCC</td>
<td>Upcoming interim PBS survey</td>
</tr>
<tr>
<td>Prevalence of kids 6-23 mo…NRVCC</td>
<td>Upcoming interim PBS survey</td>
</tr>
<tr>
<td>Total quantity of NRVCC …set aside for home consumption</td>
<td>FY15 for new activities, encouraged for FY14 activities w/o indicator baseline if possible; set FY15 targets if possible</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Disaggregates</th>
<th>Expected Timing to Begin Reporting (set FY15 targets now)</th>
</tr>
</thead>
<tbody>
<tr>
<td># of policies steps/processes</td>
<td>FY15, FY 2014 (actuals &amp; targets separate entries)</td>
</tr>
<tr>
<td># of farmers who have applied</td>
<td>FY15, but can report in FY 2014 if possible</td>
</tr>
<tr>
<td># of hectares improved techs</td>
<td>FY15, but can report in FY 2014 if possible</td>
</tr>
<tr>
<td># of individuals…long-term training</td>
<td>FY15, but can report in FY 2014 if possible</td>
</tr>
<tr>
<td># of people…risk-reducing practices</td>
<td>FY 2014 (no substantive change in indicator)</td>
</tr>
<tr>
<td>% change value intra-regional trade</td>
<td>FY15, but can report in FY 2014 if possible</td>
</tr>
</tbody>
</table>
Overview of Indicator Changes
CHANGE: 4.5.1(24) Number of policies completing processes/steps...

- Significant revision with changes in:
  - Processes/steps in policy change process
  - Policy areas
  - “Double-counting”
  - READ THE REVISED PIRS!

- Disaggregated by:
  - Policy area
  - Process/step
  - Total number of policies
CHANGE: 4.5.2(2) # hectares under improved technologies or management practices...

- Dropped: New/Continuing Disaggregate
- Addition: “Cultural Practices” disaggregate category
- Formerly these activities were tracked under “Others” category
CHANGE: 4.5.2(5) Number of farmers and others who have applied improved techs…

- Dropped: New/Continuing Disaggregate
- Addition: Producers/Others Disaggregate
- Addition: Technology Type disaggregates
CHANGE: 4.5.2(6) Number of individuals who have received long-term training

- Addition of New/Continuing Disaggregate

CHANGE: 4.5.2(24) Number of people implementing risk-reducing practices/actions to improve resilience to climate change

- Change from “stakeholders” to “people”
- New disaggregate category “other risk reducing practices/actions”

CHANGE: 4.5.2(36) Percent change in value of intra-regional trade … (regional missions)

- Addition of Formal/Informal Trade Disaggregate
Overview of New Indicators
NEW: 4(TBD8) Depth of Poverty

• Title II programs and Economic Resilience focus areas (Required), track as context indicator in DA/ESF ZOIs in FFP countries

• Measures the depth of poverty in relation to the $1.25 expenditures per person per day poverty threshold
  - Gives an indication of severity or intensity of poverty, complementing the Prevalence of Poverty Indicator
  - Does not require additional data collection

• Disaggregated by Gendered Household Type
NEW: 4.5.1(TBD9) # national policies supporting regionally agreed-upon policies

- Optional (i.e. “Standard”)
- Regional Mission indicator
- Tracks if countries are taking actions to implement the national level policies needed to implement/operationalize regional policy agreements
- Disaggregated by policy area and country
Nutrition-Sensitive Agriculture Cross-Cutting (1)

• Indicators for new Standardized Program Structure and Definitions (SPSD) agriculture sub-element 4.5.2.8 Nutrition Sensitive Agriculture

• Indicators applicable if commodity is:
  o Promoted by USG-funded value chain activity
  o Selected for nutrition objectives
    • Own production ➔ home consumption agriculture to nutrition pathway
    • Increased market availability
  o Nutrient-rich

• Not applicable to home/community gardens, sustainable intensification/resilience activities
• Nutrient-rich criteria
  o Bio-fortified
  o Legume, nut or seed
  o Animal-sourced food
  o Dark yellow or orange-fleshe d root or tuber
  o Fruit or vegetable “high source” one+ micronutrients per 100 grams
    • Amaranth leaves, cabbage, moringa leaves, okra, sweet green pepper
    • Mango, passion-fruit, pineapple
• Disaggregated by commodity
  o Targets required only at commodity level
• “Piggy-backed” on existing required data collection
NEW: Prevalence of 4.5.2.8(TBD1) women of reproductive age (WRA) and 4.5.2.8(TBD2) children 6-23 months who consume targeted nutrient-rich value chain commodities (NRVCC)

- Optional (i.e. “Standard”)
- ZOI population-level collected during ZOI population-based survey
- Overall value = % WRA or children 6-23 mo in sample who consumed at least one NRVCC
  - 3.1.9.1-2 (children) also disaggregated by sex
- Commodity disaggregate = % WRA or children 6-23 mo who consumed specific NRVCC
NEW: 4.5.2.8(TBD3) Total quantity of targeted nutrient-rich value chain commodities produced by direct beneficiaries that is set aside for home consumption

- Required if Applicable
- Direct beneficiary level
- One additional question when collecting gross margin data
- Commodity-level information only
  - Will not sum across commodities
CORRECTION to last year’s webinar and FTF Agricultural indicators Guide

Direct beneficiaries throughout the value chain

# Farmers and others

Gross margin and Incremental sales

# Hectares

Direct beneficiary Small-holder producers only!

# HECTARES UNDER IMPROVED TECHNOLOGIES IS NOT RESTRICTED TO SMALL-HOLDERS ONLY.

Land-based technologies only

NOT CORRECT
# Farmers and others:
Direct beneficiaries throughout the value chain

# Hectares:
Land-based (crop) technologies only,
**All direct beneficiary producers**

Larger farmers

Smallholders

Producers

Others

Gross margin and Incremental sales:
Crops, animals, fish; direct beneficiary **Smallholder producers only**!

Smallholder producers of crops

Smallholder producers of animals, fish

CORRECT Universe for FTF Agricultural Indicators
4.5.2(38) Private sector investment leveraged

- Only private sector, for-profit, formal companies,
  - not investments made by individuals, e.g. farmers
- Only capital investment, not investment in operating capital (e.g. inputs, inventory)

4.5.2(30) Number technologies in phases of development

- For R&D activities only
- Phases track until technology is ready to be disseminated
- Do NOT use to track technologies actually disseminated
New/Changed Indicator Notes

• New FTF indicators/disaggregates not available in FACTSInfo (PPR) this year.
• Select new indicators on the “Select Indicators and Commodities” screen.
• Special case: use 4.5.1(24 OLD) for FY14 actuals & 4.5.1(24 NEW) for targets
Reminders

• Smallholders Estimate
  – Located in “High-level indicators” for focus country OUs, “FTF Key Issue/Smallholders” for aligned

• Disaggregates required for RiA indicators, expected for all indicators

• Enter out-year targets to FY17
  – Unless IM ending
  – Except for Gross Margins/contextual indicators
Training and Support

- FY14 FTFMS Guidance
  - Training Exercise & Screenshots
- FTFMS discussion on Agrilinks
  - Similar to a listserve: read and respond via e-mail
  - Please post questions and help others
  - Link on FTFMS homepage
- FTFMS Training Site ([https://training.ftfms.net](https://training.ftfms.net))
- FTFMS Step-by-Step Recording
  - Link on FTFMS homepage and Agrilinks
- Accounts and Passwords
  - E-mail Lela Makbul and Wale Falodun at support@ftfms.net
## M&E Technical Advisors

<table>
<thead>
<tr>
<th>Name</th>
<th>Region/Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jessica Cagley</td>
<td>Nigeria</td>
</tr>
<tr>
<td>Salik Farooqi</td>
<td>Asia</td>
</tr>
<tr>
<td>Madeleine Gauthier</td>
<td>West Africa except Nigeria, Haiti</td>
</tr>
<tr>
<td>Lesley Perlman</td>
<td>BFS, Regional Missions</td>
</tr>
<tr>
<td>Tatiana Pulido</td>
<td>Rwanda, Tajikistan, Uganda</td>
</tr>
<tr>
<td>Farzana Ramzan</td>
<td>DRC, Ethiopia, Kenya, South Sudan, Tanzania</td>
</tr>
<tr>
<td>Anne Swindale</td>
<td>Southern Africa, LAC</td>
</tr>
<tr>
<td>John Spears</td>
<td>FTFMS</td>
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</tbody>
</table>
Thank you!

Please chat your questions!